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Quinton Youth for Christ

Registered Charity No 1137368

Annual Report and Accounts 2011/12

*Quinton YFC exists to enrich, empower and equip young people
in partnership with the local community.*

Summary Report of the Trustees - October 2012

As Quinton Youth for Christ completes its second year of work, this is a good point to step back and analyse the impact of all that has been done since September 2010. We continue to be based in offices within Four Dwellings High School and are most appreciative of the support the school continues to give to our work.

The vision of the charity is to support the young people of Quinton in three ways.

Firstly, within local schools. This work most often supports those students who are recognised as being the most vulnerable, those most likely to leave full-time education with few qualifications, or most likely to experience teenage pregnancy or exclusion, and further detail of this can be read in this report. However, during the last 12 months, QYFC has shown itself able to support a much wider range of students, helping a group of gifted and talented students compete in the National Final of the Coca Cola Business Challenge, running a PSHE session for a whole year group and producing an information booklet about 11 local Secondary Schools for the parent of every Year 5 child in Quinton primary schools, giving advice to help them make the best informed choice when applying for a Year 7 place.

The second way in which the charity supports young people is through after-school provision. Over the last 12 months, this work has adapted and responded to the needs of the young people of Quinton and significantly, the charity's strong volunteer base has enabled us to offer support to other organisations, such as West Midlands Police, who have been struggling to keep their provision running. The shorter, but more regular clubs aimed at 10-13 year olds are a real chance to build up significant relationships for the future, both with young people and with other providers of youth services.

The third way we support young people is by encouraging churches to engage with young people both within and outside their congregations. It is marvellous to have a strong relationship with seven local churches in Quinton and for Quinton Youth for Christ workers to have the opportunity to visit them regularly to share about the work of the charity and to offer encouragement and support. Of real significance this year was the opportunity given to local churches to run youth provision alongside Quinton Youth for Christ during the Olympic Games, so churches could welcome local youngsters into their premises and build up relationships with them. The social action project in March enabled young people from four different churches to get together with some teenagers from Nottingham for a weekend to make a difference to our community by tidying up overgrown areas in streets and alleyways, and to meet together to worship and hold a football tournament for local youngsters.

We are most grateful to our patron, Rt Revd David Urquhart, Bishop of Birmingham, for his generous support over the past 12 months. In July, he allowed us to take over his garden for a fund raising garden party in which he spoke most encouragingly of our work and took time to speak with many of the 100 or more guests who joined us on a memorable day.

We were delighted to be informed by our centre director, Dani Knox, that she and her husband Phil are expecting their first child in November. Dani begins her maternity leave in October 2012 and plans to be returning to work in July 2013.

In June 2012, we were able to interview for a second worker and were delighted to be able to offer the job to Abbie Dunne. Abbie had spent the previous 10 months working as a volunteer intern with the charity and began working for us as a full-time employee in September 2012. Tom Spicer remains on placement with Quinton Youth for Christ as part of his youth work degree at St John's College, Nottingham for another 12 months. He and Abbie will be continuing the work of Quinton Youth for Christ during Dani's maternity leave.

The Trustees are pleased to endorse the Director's detailed report which follows, and are most gratified by what has been achieved in the first two years under her inspired leadership.

Schools work

Mentoring

With taking on Abbie as an intern for the start of September 2011, the mentoring work has been able to significantly expand. The majority of mentoring is now carried out by Abbie and Tom, releasing Dani to work on more of the management of the centre. We have also moved offices but have still been provided with a separate mentoring room adjoined to the office.

With the training Abbie had already received on bereavement prior to the start of her internship, she was able to design a 6 week program to run with pupils struggling with bereavement. Both Abbie and Tom have delivered this program with pupils one-on-one and it has now expanded our portfolio of issues we can support young people with.

Both of the 10 week paired mentoring courses (separate ones for girls and boys) have been revamped and include more creative activities to help engage the year 9 students with the material. Although we still provide this, the school have expressed that more one-on-one referrals are a priority so we have worked with less pairs and more individuals. This means that more mentoring sessions have been run but we have worked with slightly less pupils as less of the referrals are for working in pairs

Dani also wrote a 6 week program to use in mentoring designed based on the Solution Focus Therapy training she has received. This course can be used for either gender and has been written to work with any issue the young people have been referred for.

Pupils worked with (Sept 2011 – Sept 2012): 60

Feedback from pupils:

'The target setting helped me. I am more determined in doing stuff in life' – female year 10

'I feel better about my behaviour as it has got better' – male year 9

Future work:

Both Tom and Abbie will take more responsibility for getting new referrals through the intervention meetings with Dani being off on maternity. We are also exploring outside mentors but as the training and administration would be very high, it will be explored with one mentor at first who is well-known and trusted within the school already.

Group Work Programs

Media Course

Tom designed a new 10 week hour long course working with year 10/11 boys to explore issues around 'being a man' such as violence and sex using film media. The group watch a film clip that has been chosen to help illustrate the theme for that week and the course finished with the participants designing and filming their own film clip that demonstrates the lessons they have learnt on the course. The first running of this course has gone really well and there are plans to repeat the course with a new group of boys and make the group larger.

Aspire

Following some research conducted with school pupils, parents and teachers about the needs of young people, Abbie designed a 6 week hour long course designed for year 7's to specifically tackle aspirations. The course is designed to raise aspirations and help with homework with those in the

lower part of the school before aspirations are lost and instil good values of hard work and working towards a dream whilst they are still young. The course itself uses games, discussion and creative activities. There are plans to repeat this program and to run it numerous times during the academic year.

Chick Fix

Having identified that we were not working specifically with any year 8 pupils (except any mentoring referrals), Dani and Abbie designed a 6 week lunch time course with day trip during the half term to tackle low self-esteem in girls. The course included a lot of peer encouragement and friendship building. The day trip included pampering time, a meal out and a treasure hunt around a park which finished with desserts. The main struggle with the course was that running it during a lunch time meant that sessions were quite short and were disruptive if there was a queue in the canteen.

Reality Babies

Following the 8 week lunch time course that included taking home a reality baby for a weekend for the participants, it was decided to change the course to be run as a weekend residential. The difficulty was that there was no way to know whether the girls were looking after the babies properly over the weekend and following all the instructions. By changing the program to a weekend residential, all the topics covered during the lunch time could be covered with greater depth, extra topics could be included and the leaders could ensure the participants followed the rules to give a better, realistic appearance of looking after a baby. The weekend also included a shopping challenge where the participants took the babies out in public to gauge public perception of them. The change in the way the course was run has been hugely successful. The feedback has shown that it has been more effective and as it runs as a whole weekend, the drop-out rate of finishing the course was eradicated. We have run two weekends in this way, and although it is a more expensive way of running the provision, it is certainly worth it.

Pupils worked with (Sept 2011 – Sept 2012): 24 (Media course 4, Aspire 3, Chick Fix 6, Reality Babies 11)

Feedback from pupils:

'It has helped me build my confidence. I am who I am'- female year 8, chick fix

'I have learnt the difficulties of being a teen mum and how hard it is being pregnant' female year 9, reality babies

Future work:

With all four of the new courses, we plan to run these again. All with the exception of the reality babies require little or no funding as can be run numerous times. Now that Abbie is working for us full time, there is capacity if another need arises, for this to be addressed and new program designed and delivered. The only hindrance for the coming year is that with Dani on maternity leave, some of the provision will need outside volunteers or will need to wait until she returns. However, there are plans to run a reality baby residential whilst Dani is on maternity leave as part of her 'keep-in-touch' days.

Transition work

In the last year, we have been able to expand the number of junior schools we offer from 2 schools to 3. We have been running the clubs in Four Dwelling Primary, Woodhouse Primary and World's End Junior School. Within all three schools, the clubs have been well received and supported by the Head Teachers. All feedback has shown that the young people themselves have valued them. Abbie and Tom have attended these clubs mostly without Dani, again releasing her to do other work.

Pupils worked with (Sept 2011 – June 2012): 32

Future work:

We plan to run the clubs in the three schools again and with Dani going on maternity leave, Abbie and Tom will share the leadership of these clubs.

School Health Drop-in

This confidential drop-in has continued for another year. Numbers overall have been slightly lower this last academic year however, those who have attended have really needed the support rather than just young people exploring at school at lunch time! Following training on the c-card (condom distribution scheme), Dani has been able to give out condoms to those registered to relieve the strain on the contraception and sexual health nurse who can now spend more time with the female pupils.

Pupils total visits (Sept 2011 – Sept 2012): 57

Other school provision

Dani has been part of the running of PSHE days and has run a whole year 8 lesson on puberty as part of their sex and relationships day. The Team are also invited to be part of these days to support the school and staff.

All three of the team have joined Four Dwellings High School on trips which have significantly helped build relationships with the staff and pupils. This included Dani joining a group to London for 2 days as they took part in a Coca Cola Business Challenge National Final.

After schools work

Internet Cafe

The club has continued since it's creation in November 2010. Over the last year we have increased the number year 6 pupils we support which has been a great improvement. We have been helping young people with their homework and building positive relationships. For a time, we were having struggles with behavioural problems. Following the introduction of a yellow/red card system that could lead to week bans, the behaviour has significantly improved.

Young people worked with (Sept 2011 – Sept 2012): 159

Total young people visits (Sept 2011 – Sept 2012): 982

Volunteers: 16

Future work:

Over the last year, we have sometimes struggled to find volunteers for the later timed slot with both Tom and Abbie having other commitments supporting their local churches which as Quinton YFC, we have been keen to encourage. It is also whilst working with the older young people that we have more discipline issues. After discussing this with the other local youth work partners, it was the same with them. We have made the decision to run the club 3.15-5pm for year 6-8 (previously just year 6-7) and then join with the Neighbourhood Police team and Leisure Services on a Thursday night (6.30-9pm) to run a joint club rather than all struggle separately. We also hope to run the 3.15-5pm club on another night of the week depending on volunteer numbers.

Football League

With the official creation of the football league in September 2011 following a successful pilot scheme in the previous months, young people have been regularly attending the provision and

competing in a weekly football league. Through the league, we work with some young people we already have links with, therefore strengthening the positive relationship with them, but also see lots of new faces.

Young people worked with (Sept 2011 – Sept 2012): 46

Future work:

When we set out to start this project, we always had in mind to run provision for 16-18 year olds but felt that we didn't have enough significant relationships with young people of this age to make this work. However, having now worked with 15-16 years through the league, we hope to keep working with them and create a second league for their age group. As the league re-launches for the new academic year, we will be analysing the numbers of those who attend and evaluating whether we can create a second league, either at another time or split the current league into 2.

Church work

Seven of the local churches have shown significant interest in working with and supporting Quinton YFC. These 7 churches have received visits from Dani each term to give an update on the work. 5 of the churches have supported the work financially, either through monthly or one-off gifts. There are also 5 churches represented on the Council of Reference.

This year has seen the start of churches working together to support their young people. In March 2012, young people from 4 different churches (along with young people from Nottingham YFC) joined for a whole weekend to socialise, train, do social action (clearing alleyways and streets), have a youth service, attend various different Sunday church services finishing with a cage football and picnic event. This was the catalyst for more joint working and another weekend took place in June 2012.

We have also been delighted this year to confirm that the Rt Revd David Urquhart – Bishop of Birmingham, has agreed to be the patron on the charity.

Church events/services attended as QYFC (Sept 2011 – Sept 2012): 17

Future work:

Following the creation of the joint church youth group working events, a whole year worth of events have been planned for every other month with the hope to build up to a weekend residential in Autumn 2013.

Workers / Volunteers

Tom has now completed his second year of his university course in 'Youth, community and schools work with applied theology'. This year Tom has massively expanded the amount of boys we have been able to work with and support. With his design of the boy's media course, we have been pleased to offer a group work program for the boys for the first time which has been amazing. Abbie has also completed her year with us as an intern. We have been so pleased with her work and grateful to her for the sacrifice it was to volunteer for us full time for a year. Following securing funding, advertising and interviewing for a second worker role, we have been pleased to employ Abbie full time as a second worker for 3 years.

Number of hours volunteers needed for: (Sept 2011 – Sept 2012): 162

Future work:

With the changing times for the internet café, we are looking for more volunteers who can help before 5pm but also provide an opportunity for those that want to help after work to be able to. We have had a lot of people move on at the end of this year and so we are aiming to look for new volunteers. We also like to be provide opportunities for younger volunteers to help out.

Finance

The detailed accounts are on pages 10-13. With a surplus of income over expenditure in the year of £8,587, they show a great improvement over what we had dared to expect at its start, leading to an increase in the charity's reserves from £16,640 to provide £25,227 towards funding the work in 2012/13. These reserves include, of course, grants received in the year which were intended to finance the ongoing work, and not just last year's activities.

Expenditure showed a 20% increase over the level of the first year of operation, despite fewer "start-up" costs. This reflected an increase in the activities for young people and the additional costs of an Intern, but was partly offset by a £2,100 refund of the previous year's National Insurance contributions received under the Government's "holiday" for new enterprises.

The charity's largest source of income continued to be grants from the Local Authority towards the assistance provided in schools, but grants from other trusts have increased almost to match them – details are on page 12. We remain most grateful to all who have provided such funding, which was vital in enabling the work to continue and develop, and which contributed 60% of our total income. Of particular significance was a grant from the Church Urban Fund, which fully financed the cost of having an Intern during the year.

We have also benefitted from a steady increase in financial support from individuals and local churches, and it remains a key objective to build up these sources and so progressively reduce our dependency on grants. The ambitious target for the coming year is a doubling of such regular, committed support. Over the last year we have hosted a number of fundraising events and funding drives that have helped raise finances along with trust fund applications. We have increased the number of personal supporters but are looking for more 'centre' supporters so that those who give are not related to a worker but the work as a whole itself.

With the savings made/received for the maternity cover and donations from supporters including two £1000 donations, we felt able to go ahead with appointing a second worker. Yet we still face the challenge of finding a further £19,000 of income, over and above what is currently committed, if we are to cover fully our total expenditure budget for 2012/13. Some of the steps being taken are outlined in the following paragraphs, and one of the expectations within the second worker's job description is to raise an agreed level of personal support. The worker will be working towards 10% of their salary by the end of the first year of contract.

The writing of trust fund bids has been aided by a conference Dani attended in London relating to the writing of successful bids. Over 100 applications have gone out since this point with a number of successes but still awaiting on more.

Dani has also signed Quinton YFC up to the 'Living Generously' website where people can buy 'gifts' towards the work of QYFC e.g. a place on the Chick Fix course for a young person. We are also signed up to the 'Giving Card' scheme in which people buy a point of sale discount card for a year but £10 of each card sold goes to the charity of their choosing.

Over Christmas we ran a 'Colin the Conker' facebook advent calendar. This was an awareness raising scheme for the work we do but also provided opportunities for people to give. Although Colin has done little since Christmas, he still has 350 friends and the plan for the future is to use him as Quinton YFC's mascot more in aiding fundraising.

In July 2012, a Champagne and Strawberries garden party fundraiser in our patron's back garden. This was a successful event in raising awareness for the work of the charity and raising £1000. Most of the people who attended do not currently support or receive newsletters from Quinton YFC so was successful in reaching a new audience.

A number of speaking engagements including Spring Harvest UK and France, Sunday morning talks and conference speaking have provided a small amount of income. We have also increased the amount of local churches giving to Quinton YFC from 2 to 5 with 2 giving monthly and 3 making one off gifts.

Although Dani will be on maternity leave for the following 9 months, a funding agenda has been written for the next academic year as some of the funding opportunities can be reapplied for which Abbie will be working on. This gives us a good picture of sources of funding we can be more likely to receive funding from. Abbie will also be planning fundraisers for Christmas 2012 and summer 2013.

Other

Dani has also been part of another 4 residential week/weekends across the year supporting Christian young people from across the UK. Dani was joined by Tom and Abbie for the week at Spring Harvest in which Dani co-lead an 11-14's team.

During the summer, in connection with the youth work partners of 'Quinton & Welsh House Farm Youth and Community Affairs Forum', Quinton YFC co-ordinated and helped run a total of 13 Olympic themed events for the community ranging from youth cafes to a fun run. 57 different young people engaged in the various youth cafes and 37 volunteers took part to make it happen. It was a great 2 weeks of events.

Both Dani and Abbie have taken part in British YFC's Explore residentials. These are 2 day residentials designed for schools to cover various parts of the PSHE & RE curriculum and covering OFSTED's criteria of helping young people explore their moral and spiritual development.

All 3 of the team attended the YFC annual conference in January. It was a wonderful time to cement the relationships between the team and receiving practical and spiritual teaching.

Dani completed her renewal of the Midas Minibus driving test and passed with no problems. Dani is now covered for another 4 years to drive the school minibus for educational purposes.

In July 2012, the team ran a Champagne and Strawberries Garden Party Fundraiser in our patron's back garden. The event saw over 100 people join us and take part in a silent auction. The event was enjoyed by all and raised a profit of £1000 towards the work of Quinton YFC.

In May 2012 Dani announced her pregnancy. She will be going on maternity leave from 23rd October 2012 and will return at the end of the summer school term. The work will continue under Tom and Abbie who will be managed by separate trustees.

Legal and Administrative Information

Quinton Youth for Christ was registered with the Charity Commission on 10th August 2010, its registered charity number being **1137368**.

The charity is led and managed day-to-day by its **Director, Mrs Danielle Knox**. The address for correspondence is **11 First Meadow Piece, Quinton, Birmingham, B32 2QJ**.

It is governed by its constitution adopted on 30th June 2010.

| The following act as Trustees: | <u>Office</u> | <u>Date Appointed</u> |
|---------------------------------------|---------------|-----------------------|
| Richard Starkie | Chair | 30/6/2010 |
| Jo Whiting | Secretary | 30/6/2010 |
| Robert Stand | Treasurer | 30/6/2010 |
| Darren Richards | | 30/6/2010 |
| Andy King | | 30/6/2010 |
| Dr Sally Nash | | 28/7/2010 |

In accordance with its Constitution, Officers and Trustees are normally appointed by the Annual Meeting for a three year period, and are then eligible for re-election.

Bank: Co-operative Bank, PO Box 250, Delf House, Southway, Skelmersdale, WN8 6WT.

Independent Examiner: John Larwood, 7 Hickmans Close, Halesowen, West Midlands, B62 9DF.

The Charity's formal objects, as contained in its constitution, are as follows:

- (a) To advance the Christian Faith for the benefit of young people throughout the world and in particular (but without prejudice to the generality of the foregoing) in QUINTON and its environs;
- (b) The advancement of the Christian Faith mainly, but not exclusively by means of proclaiming Christian messages of an evangelistic and teaching nature throughout the world and in particular (but without prejudice to the generality of the foregoing) in QUINTON and its environs
- (c) To demonstrate, promote and encourage Christian values, including Dignity, Empowerment and Partnership to all young people throughout QUINTON and its environs
- (d) The advancement of the education of children and young people through support and mentoring in schools, colleges and other educational establishments, through lunchtime and after school clubs, street-based youth work and other youth provision to develop their physical, mental and spiritual capacities, that they may grow as individuals, and that their condition of life may be improved
- (e) To relieve poverty and sickness thereby demonstrating the Christian faith by promoting overseas service, education, practical action and working with those affected, either directly or through relevant relief agencies.

Patron: The Rt Revd David Urquhart – Bishop of Birmingham

Council of Reference: Revd Paul Beetham, Don Crawford, Pastor Benny Matthews, Revd Ray Yates

Quinton Youth for Christ

Statement of Financial Activities for the Year ended 31st August 2012

| | | Unrestricted | Restricted | 2012 | 2011 |
|---|------|---------------|--------------|---------------|---------------|
| | Note | Funds | Funds | Total | Total |
| | | £ | £ | Funds | Funds |
| | | | | £ | £ |
| <u>Incoming Resources</u> | | | | | |
| Donations: | | | | | |
| from individuals | | 11,514 | | 11,514 | 9,890 |
| tax refunds on Gift Aid | | 2,461 | | 2,461 | 1,678 |
| from churches | 3 | 2,372 | | 2,372 | 1,725 |
| Grants: | | | | | |
| from local authority and schools | 4 | 16,322 | | 16,322 | 30,378 |
| from trusts | 4 | 9,955 | 5,440 | 15,395 | 5,054 |
| Sponsored Events and Fundraising | | 2,111 | | 2,111 | 2,441 |
| Fees for speaking and writing | | 1,018 | | 1,018 | 1,435 |
| Contributions to activities from beneficiaries | | 883 | | 883 | 446 |
| Bank Interest | | 47 | | 47 | 17 |
| Other income | | 70 | | 70 | 95 |
| | | ----- | ----- | ----- | ----- |
| Total incoming resources | | 46,753 | 5,440 | 52,193 | 53,159 |
| | | ----- | ----- | ----- | ----- |
| <u>Resources Expended</u> | | | | | |
| Salaries, pension and NI | 5 | 24,988 | | 24,988 | 25,346 |
| Student accommodation and expenses | 6 | 6,168 | | 6,168 | 6,200 |
| Intern accommodation and allowance | 6 | 0 | 4,875 | 4,875 | 0 |
| Staff training and retreats | | 648 | | 648 | 411 |
| Activities and events for young people | 7 | 3,955 | 200 | 4,155 | 1,009 |
| Telephone, postage and stationery | | 453 | | 453 | 466 |
| Promotion, publicity and cost of fundraising events | | 797 | | 797 | 329 |
| Insurance | | 326 | | 326 | 213 |
| Travel | | 268 | | 268 | 142 |
| Start-up costs and equipment | 8 | 60 | 522 | 582 | 2,138 |
| Other expenses | | 131 | 15 | 146 | 265 |
| Contribution to National YFC | | 200 | | 200 | 0 |
| | | ----- | ----- | ----- | ----- |
| Total resources expended | | 37,994 | 5,612 | 43,606 | 36,519 |
| | | ----- | ----- | ----- | ----- |
| Net incoming / (outgoing) resources | | | | | |
| before transfers | | 8,759 | (172) | 8,587 | 16,640 |
| Transfers between funds | | 0 | 0 | 0 | 0 |
| | | ----- | ----- | ----- | ----- |
| Net incoming / (outgoing) resources | | 8,759 | (172) | 8,587 | 16,640 |
| Total funds brought forward at start of year | | 16,468 | 172 | 16,640 | nil |
| | | ----- | ----- | ----- | ----- |
| Total funds carried forward | 10 | 25,227 | 0 | 25,227 | 16,640 |
| | | ----- | ----- | ----- | ----- |

Note: There are no other recognised gains or losses

The notes on pages 12 and 13 form part of these accounts

Quinton Youth for Christ
Balance Sheet at 31st August 2012

| <u>Assets</u> | <i>Note</i> | £ | 2012 £ | £ | 2011 £ |
|--|-------------|---------|---------------|---------|---------------|
| Fixed Assets and Investments | | | <i>nil</i> | | <i>nil</i> |
| Current Assets: | | | | | |
| Debtors: Tax reclaimable on Gift Aid donations | | 1,124 | | 635 | |
| Refund of National Insurance Contributions | | 874 | | | |
| Payments in advance | | 204 | 2,202 | 168 | |
| | | ----- | | ----- | 803 |
| Cash at bank and in hand | | | 24,552 | | 17,486 |
| | | | ----- | | ----- |
| Total Current Assets | | | 26,754 | | 18,289 |
| Creditors: HMRC (PAYE, NI, etc) | | (1,312) | | (1,249) | |
| other | | (215) | | (400) | |
| | | ----- | (1,527) | ----- | (1,649) |
| | | | ----- | | ----- |
| Net Assets | | | 25,227 | | 16,640 |
| | | | ----- | | ----- |
| Funds | | | | | |
| Unrestricted Funds | | | 25,227 | | 16,468 |
| Restricted Income Funds: Equipment | 11 | | <i>nil</i> | | 172 |
| Endowment Funds | | | <i>nil</i> | | <i>nil</i> |
| | | | ----- | | ----- |
| Total Funds | 10 | | 25,227 | | 16,640 |
| | | | ----- | | ----- |

Signed on behalf of the trustees:

19th November 2012

Richard Starkie
Chair of the Trustees

Robert Stand, FCA
Honorary Treasurer

The notes on pages 12 and 13 form part of these accounts

Quinton Youth for Christ

Notes to the Accounts for the year ended 31st August 2012

1. Basis of Accounting

These accounts have been prepared on an accruals basis under the historical cost convention.

2. Accounting Policies

Recognition of incoming resources: these are included in the Statement of Financial Activities (SOFA) when received, or when the charity has an unconditional entitlement, or when the trustees are virtually certain that they will be received and their monetary value can be measured with sufficient reliability.

Incoming resources with related expenditure: Where incoming resources have related expenditure, both are reported gross in the SOFA.

Restricted funds: Grants and other income intended to fund specific work or expenditure are separately identified in the SOFA, as are the related expenditures. There were no unspent restricted funds at 31 August 2012.

Tax reclaims on donations: These are included in the SOFA at the same time as the gift to which they relate.

Donated services and facilities: No monetary value has been ascribed to these, but the charity is very grateful to the Four Dwellings High School for the free provision of accommodation and associated services. Similarly no monetary value is attached to the help received from volunteers, which is described in the trustees' report.

Liability recognition: Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Assets: It has been considered inappropriate to capitalise equipment purchased for use by the charity, as no individual items have cost more than £400. Instead such purchases are included in "Start-up expenditure" in the SOFA. The charity owns no property, motor vehicles or investments.

3. Donations from Churches

| | <u>2012</u> | <u>2011</u> |
|---|---------------|---------------|
| Paul & Barny's Church, Quinton | £1,200 | £1,100 |
| St Boniface Church, Quinton (including £150 for EQ Mission) | £650 | £500 |
| Quinton Methodist Church (including £150 for EQ Mission) | £300 | 0 |
| Church of God of Prophecy | £122 | 0 |
| Quinton Evangelical Free Church | £100 | 0 |
| St John's Church, Harborne | 0 | £125 |
| | ----- | ----- |
| | £2,372 | £1,725 |
| | ----- | ----- |

4. Grants received:

from Local Authorities and Schools

| | | |
|---|----------------|----------------|
| Birmingham City Council: Teenage Pregnancy Prevention | £9,000 | |
| Salary Support | £5,000 | |
| Reality Babies | £2,000 | |
| For Football League | £240 | |
| Quinton Extended Schools Cluster | £82 | |
| | ----- | |
| | £16,322 | £30,378 |
| | ----- | ----- |

from Other Trusts etc

| | | |
|---|----------------|---------------|
| Restricted: Church Urban Fund (towards Intern costs – see also note 6) | £4,890 | |
| Hedley Foundation (for computer) | £350 | |
| Wakeham Trust (for games for Café) | £200 | |
| Unrestricted: Harborne Parish Lands Charity | £5,000 | |
| Bishop of Birmingham's Charitable Trust | £2,000 | |
| Friends Hall Farm Trust | £1,000 | |
| Alfred Haines Charitable Trust | £750 | |
| Sir Robert Gooch Charitable Trust | £500 | |
| Camellia Trust | £300 | |
| The Jarman Charitable Trust | £150 | |
| Sir Derek Greenaway Foundation | £100 | |
| Blakemore Foundation | £80 | |
| Bewley Charitable Trust | £75 | |
| | ----- | |
| | £15,395 | £5,054 |
| | ----- | ----- |

Total Grants received

| | | |
|--|----------------|----------------|
| | £31,717 | £35,432 |
| | ----- | ----- |

| 5. <u>Staff Costs</u> | <u>2012</u> | <u>2011</u> |
|--|--------------------|--------------------|
| Gross salary | £24,167 | £22,563 |
| Employer's National Insurance | £2,241 | £2,098 |
| Less refund of Contributions made in previous year (National Insurance Holiday for new enterprises) | £(2,105) | |
| | ----- | ----- |
| Contribution to employee's personal pension plan | £136 | £685 |
| | ----- | ----- |
| | £24,988 | £25,346 |
| | ----- | ----- |

The charity had only one paid employee during the year.

6. Student's and Intern's Costs:

The charity is committed to paying the accommodation and living expenses of a full-time youth work student on placement, who has made a major contribution to the charity's work. Around 68% of his costs of £6,168 have been covered by the personal support donations which he has been successful in obtaining. The charity also benefitted from the work of an Intern during the year, with her costs of £4,875 fully covered by a grant from the Church Urban Fund.

7. Activities and Events for young people

This includes the costs of materials and accommodation for residential events, the football league, the local EQ Mission weekend and the running expenses of the internet café

8. Start-up costs comprise:

| | <u>2012</u> | <u>2011</u> |
|---|--------------------|--------------------|
| Website design and set-up | 114 | £1,077 |
| Computer (<i>funded by Hedley Foundation grant – see note 4</i>) | 350 | 0 |
| Office equipment and furniture | 67 | £738 |
| Mentoring facilities and materials | 51 | £323 |
| | ----- | ----- |
| Total (<i>of which £172 funded by Fentham Trust grant received in 2010/11- see note 11</i>) | £582 | £2,138 |
| | ----- | ----- |

9. Trustees' expenses:

No trustee claimed or was reimbursed for any expenses during the year, and there were no transactions with trustees or related parties.

10. Funds carried forward and Reserves Policy

It should be noted that the £25,227 carried forward at 31st August includes a number of grants which were sought and obtained to fund the ongoing work of the charity without being specifically attributed to a time period, and are accordingly needed to finance the charity's activities during the year 2012/13.

It is not the policy of the trustees to accumulate reserves, but to seek each year sufficient funds to finance and develop current activities and meet, so far as possible, commitments to partners, staff and volunteers. The reserves at each balance sheet date will fluctuate and depend on the extent to which advance funding for the ensuing academic year has already been received. The trustees believe the level of funds at 31 August 2012 to be reasonable in the circumstances of the charity; it represents seven months' budgeted expenditure.

11. Restricted Funds

(See Note 2 above re Accounting Policies). A grant of £910 from the Fentham Trust for office furniture, equipment and initial supplies was received in 2010/11, and the unspent balance of £172 at 31 August 2011 has been used in 2011/12 towards further equipment (detailed in note 8 above) needed for the expansion of the work. There were no unspent restricted funds at 31 August 2012.

12. Period covered by the accounts

The charity's constitution was adopted on 30th June 2010 and it was granted registration by the Charity Commission on 10th August 2010. However it did not commence its operations or incur any expenditure until September of that year, although some grants to establish its initial funding had meantime been received. The comparative figures for 2011 in these accounts cover the period from the charity's formation up to 31st August 2011, which is described for practical convenience as the year ended on that date.

Independent Examiner's Report to the trustees of Quinton Youth for Christ

I report on the accounts of the charity for the year ended 31st August 2012, which are set out on pages 10 to 13.

Respective responsibilities of the trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 43 of the 1993 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 43 (7)(b) of the 1993 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 41 of the 1993 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

John Larwood

3rd November 2012

7 Hickmans Close, Halesowen, West Midlands, B62 9DF